

**DIRECTORATE OF PLANNING, STATISTICS & EVALUATION AND OFFICE OF THE
CHIEF REGISTRAR OF BIRTHS AND DEATHS**

Draft Material for the Annual Administration Report, 2018-19

Profile of the Directorate:

The Directorate of Planning, Statistics & Evaluation (DPSE) and Office of the Chief Registrar of Births and Deaths is the Nodal Department for all statistical activities in the State, conduct of Census and Surveys and effective implementation of the Registration of Births and Deaths Act, 1969. As the name suggests, the Directorate comprises of 3 broad components and is in charge of 3 major functions viz. (a) Monitoring and review of Financial Plans/ expenditure of the State (b) Census and Surveys - collection, compilation, analysis and dissemination of statistical data collected and its presentation in the form of statistical reports for use by various Government and Central Departments, agencies, researchers/scholars, policy and programme implementers (c) Evaluation of various schemes implemented by the Government as per requirement.

This Directorate also functions as the Chief Executive Body for the smooth implementation of Registration of Births & Deaths (RBD) Act, 1969 and the Goa RBD Rules, 1999 in the State and the Director is appointed by the State Government as the Chief Registrar of Births & Deaths.

The Unique Identification Authority of India (UIDAI) has been notified by the Government of India as an attached office under the aegis of the NITI Aayog. This Directorate is designated as the State UID Registrar/Nodal Department for the smooth implementation and monitoring of the UID Project in the State by virtue of a Memorandum of Understanding (MoU) with UIDAI, Government of India on 18th December 2012.

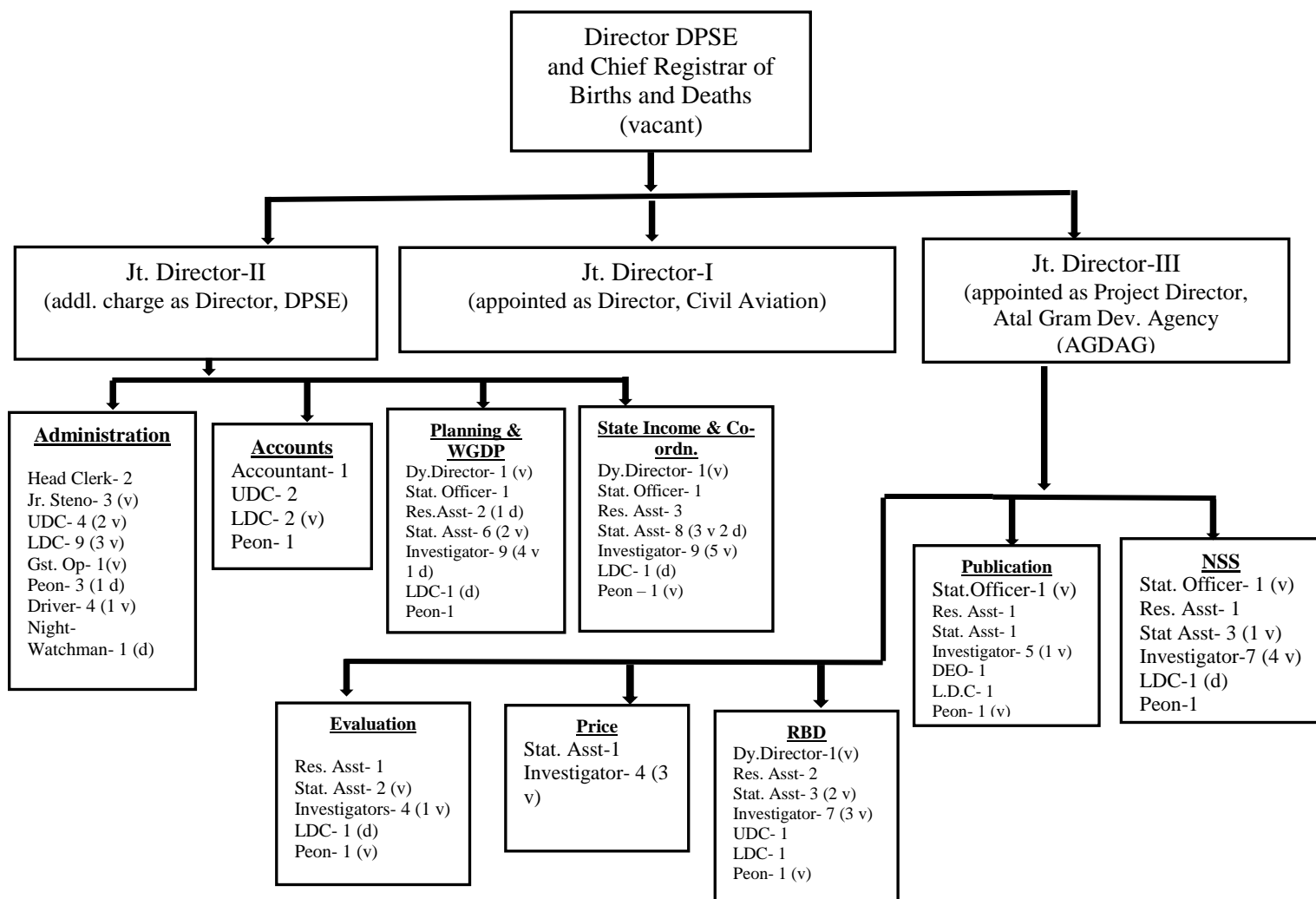
Administrative Structure:

The Directorate is organized into 8 Divisions as under:

- I. Administration and Accounts
- II. Publication
- III. Planning & Public Finance Management System (PFMS)
- IV. State Income and Co-ordination
- V. Evaluation
- VI. National Sample Survey
- VII. Registration of Births and Deaths & Consumer Price Index Numbers
- VIII. Unique Identification (UID)/Aadhaar Project and Direct Benefit Transfer (DBT).

Organizational Chart of the Directorate

The hierarchal organization of the Directorate of Planning, Statistics and Evaluation (DPSE) and the Office of the Chief Registrar of Births & Deaths is as under:



*v (vacant)

*d (on deputation/deputed)

The total strength of the Directorate is 323 staff out of which, 160 staff are posted in the Statistical Cells of various Government Departments to help the Departments in their statistical work. As on 31st March 2018, 73 nos. of posts are vacant and the skeletal staff are multitasking. Out of the total strength, 28 nos. of staff posted outside DPSE draw salary from DPSE as detailed below:

1. Office of Registrar of Birth/Deaths, Goa Medical College, Bambolim: U.D.C. – 1 no.
L.D.C. - 1 no.
2. Offices of Civil Registrar cum Sub Registrars (CRSR) in Goa: U.D.C. – 3 nos. &
L.D.C. – 8 nos.
3. Block Development Offices in Goa: Statistical Assistants - 11 nos.
4. Office of the Secretary (Planning) – L.D.C.1 no.
5. Directorate of Civil Aviation –L.D.C. 1 no.
6. National Informatics Centre (NIC): Peon - 1 no. and Night Watchman - 1 no.

The Directorate is headed by the Director who is also designated as the Chief Registrar of Births and Deaths for the State of Goa and is assisted by three Joint Directors. Joint Director-II, is holding additional charge of Director cum Chief Registrar of Births & Deaths, DPSE since 17/07/2017, and also heads Div. I - Administration & Accounts, Div. III - Planning & PFMS, Div. IV - Coordination & State Income and Div. VIII - Unique Identification (UID)/Aadhaar Project & Direct Benefit Transfer (DBT). Joint Director-I is appointed as Director of Civil Aviation and is also the Link-Director, DPSE. Joint Director-III is appointed as the Project Director, Atal Gram Development Agency-Goa and is also the Additional Chief Registrar of Births and Deaths. Besides, he heads Div. II – Publication, Div. V – Evaluation, Div. VI - NSS and Div. VII – RBD & Price.

There are 3 Deputy Directors to assist the Joint Directors, of these, presently 2 posts are vacant and the 3rd Dy. Director is posted on deputation as OSD, GAD at Goa Sadan, New Delhi. The hierarchy flows down to Statistical Officers, Research Assistants, Statistical Assistants, Investigators and other administrative staff. Besides, Statistical Personnel are posted in the Statistical Cells of various Government Departments in the State to assist these departments in their statistical work.

Functions and Duties carried out by the Directorate:

- Bringing out regular Publications on data pertaining to various socio-economic parameters of the State and dissemination of the same.

- Planning, monitoring and liasoning with State Government Departments and various Central Ministries to formulate Plans and sustainable development goals.
- Monitoring the financial and physical progress of the schemes implemented by the Developmental Departments of the State.
- Compiling and preparing Estimates of State Domestic Product at Current and Constant prices in consultation and collaboration with the Central Statistics Office, Ministry of Statistics and Programme Implementation, Government of India.
- Conducting various National Programmes/ Schemes/ Censuses and Surveys in co-ordination with Central Ministries such as Population Census, National Population Register, Agriculture Census, Minor Irrigation Census, Census of Water Bodies, Economic Census, Census of Government Employees, Input Survey, All India School Education Survey, and Employment-Unemployment Survey etc.
- Collection and compilation of Banking Statistics to bring out the annual publication on Credit Deposit Ratio.
- Budget Analysis and Classification of the Budget.
- Evaluation studies of development programmes/schemes covering achievements, socio-economic impact, operational areas of success, failure and lacunas, analysis of the results etc.
- Conduct of National Sample Surveys in the State on par with those implemented by the Central Government and under their direction for uniformity system.
- Conduct of Annual Survey of Industries (ASI) based on information gathered from selected industries as per the direction of NSSO, Kolkata and computation of Index of Industrial Production (IIP) and brining out Reports.
- Conduct of Evaluation Surveys of specific flagship beneficiary oriented schemes of the State Government as per Government decisions.
- Computation of Consumer Price Index for middle class non-manual employees based on data collected on retail prices and supply of retail price data from select markets in Goa to Labour Bureau, Shimla for computation of Consumer Price Index for Industrial Workers.
- Monitoring of the Restructured Twenty Point Programme-2006 in the State.
- Implementation and monitoring of the UID Project in the State. The Directorate also functions as an Aadhaar Centre for attending the grievance cases of the public.

- Effective implementation of the provisions of the Registration of Births and Deaths Act, 1969 and Goa RBD Rules, 1999.
- Monitoring of the implementation of Public Finance Management System (PFMS)
- Monitoring of Direct Benefit Transfer (DBT) for all beneficiary oriented schemes (cash and in kind) implemented by the Government Departments.
- Monitoring of smooth implementation of Sustainable Development Goals (SDGs) in the State.

Acts and Rules implemented by the Department:

- Registration of Births and Deaths Act, 1969 and the Goa Registration of Births & Deaths Rules, 1999 framed there under and amended from time to time.
- The Collection of Statistics Act, 2008.
- The Goa Aadhaar (Targeted Delivery of Financial and other Subsidies, Benefits and Services) Act, 2017 (Goa Act 11 of 2017).

Physical achievements of the Department:

Planning:

- The publication, Economic Survey 2018-19 was published and laid before the Legislative Assembly.
- Governor's Speech 2019 for the Legislative Assembly was drafted and published.
- The Budget document Explanatory Memorandum 2018-19 was prepared and laid before the Legislative Assembly.

Atal Gram Yojana (AGY) Scheme

The main objective of the Atal Gram Yojana scheme is integrated development of villages through a comprehensive concept of Model Village Development to raise the economic conditions of the rural poor. The scheme is effectively implemented through the Government registered society viz. "Atal Gram Development Agency-Goa (AGDAG)" in Netravali village which has been adopted as a model village. The success experiences thus gained are replicated in other villages of the State. Grants are provided to the agency for undertaking various developmental programmes in the selected village.

Strengthening of Civil Registration of Vital Statistics & Modernization of Births & Deaths Registration

- Registration of births and deaths is ensured in the State to the tune of near 100%. Computerized copies of birth and death records from 1971 onwards are made readily available to the public at the rural (Panchayats) and urban (Municipalities) level.

Since, around 25% of the total births and deaths in Goa take place at the Goa Medical College (GMC) every year, the births and deaths records are made available at the registration unit of GMC itself.

- The Birth e-teor project which was launched on a Pilot basis in 2017 for 5 talukas has been extended to the entire State whereby scanned images of the teor/extracts of birth records prior to 1971 are placed into the public domain to facilitate ease in accessing and obtaining these records online.

State Income & Co-ordination:

- The Directorate of Planning, Statistics and Evaluation is entrusted with the compilation and computation of estimates of the State Domestic Product (SDP) as per the methodology prescribed by the Central Statistics Office (CSO), Ministry of Statistics and Programme Implementation (MoSPI), Government of India. The estimates are finalized in consultation with the CSO based on the data collected from all sectors of the economy with regard to monetary value of all possible goods and services produced within the boundaries of the State by adopting the base year 2011-12.
- The estimates for the year 2015-16 have been finalized and released. The SDP estimates for the year 2016-17 and 2017-18 have been prepared and the same will be finalized only after the annual joint discussions on comparable estimates with the CSO, Ministry of Statistics and Programme Implementation (MoSPI) to be held in New Delhi in May 2019.

Census and Surveys

- Presently, 5 nos. of 100% Central schemes are implemented viz. Minor Irrigation Census and Rationalization of Minor Irrigation Statistics Scheme, Census of Water Bodies, Agriculture Census, Economic Census and Up-dation of National Population Register (NPR) of the State. The monthly/ annual financial and physical progress reports as well as Utilization Certificates are sent on time to the concerned Central Ministries with due Government approval.
- The field work of 2 censuses is in progress viz., the 6th Minor Irrigation Census and 1st Census of Water Bodies with reference year 2017-18 as per the National schedule. Both the censuses are being conducted concurrently.
- The 10th Agriculture Census 2015-16 was initiated in the State in September 2016 in 3 phases. The results of the 1st phase have been finalized and the provisional results have

been released by the Ministry. The data entry of the 2nd phase has been completed and results are yet to be finalized. Data entry of the 3rd Phase is in progress.

National Sample Survey (NSS):

The National Sample Survey (NSS) Division of this Directorate has completed the following rounds of NSS surveys:

- The report on the 71st round on “Social Consumption of Health and Morbidity & Education and IT Literacy” has been finalized.
- The report on the 72nd round on “Domestic Tourism Expenditure” has been released.
- Validation of 1st phase of 74th round on “Establishment focused survey on Service is in progress.
- Field enumeration and data entry of 76th round on “Drinking Water – Sanitation, Hygiene and Housing Conditions & Persons with Disabilities has been completed.
- Validation of reports on Index of Industrial Production (IIP) for the year 2014-15 to 2016-17 are in progress. Collection of production data for the years 2017-18 and 2018-19 is in progress.

Consumer Price Index:

- The monthly Consumer Price Index numbers for calculation of variable dearness allowance to Industrial Workers are published regularly based on the information supplied by the Labour Bureau, Shimla. The drafting of the report, ‘Price Trends 2017’ is in progress.

Aadhaar Card/ Unique Identification (UID)

- The State is successfully implementing the UID/Aadhaar Project in the State with an impressive Aadhaar generation of over 107% and 83% coverage in the age group of 0-5 years. Efforts are on to cover the elusive 17% on a mission mode through TAB based enrollment by utilizing the services of Anganwadi workers in coordination with the Directorate of Women & Child Development.
- There are 112 Permanent Aadhaar Enrollment Centres (PECs) set up in the State extending Aadhaar enrollment and allied services to the residents, of which 17 PECs are operated by the State Registrar through M/s Goa Electronics Limited, the agency on board the State Registrar.

- As stipulated under the Aadhaar (targeted Delivery of Financial and Other Subsidies, Benefits and Services) Act, 2016, that Aadhaar enrollment/up-dation facilities be made available to beneficiaries of various Government schemes where Aadhaar is an identifier and also that all PECs operating in the State are made operational from Government premises w.e.f. 1.09.2017 under direct Government supervision, 100 nos. of enrollment kits have been acquired with ICT assistance and 100 PECs have been set up in 12 identified departments.

Implementation of Direct Benefit Transfer (DBT)

- DBT is a major initiative launched by the Government of India that envisions transfer of benefits accruing from various beneficiary oriented schemes (cash and in-kind) implemented by the Government directly to the bank accounts of the beneficiary. The Directorate of Planning, Statistics & Evaluation (DPSE) coordinates with the DBT implementing departments in the State and monitors this activity by extending all support in the implementation of Aadhaar based DBT for all DBT schemes/subsidies/services.

Annual Statistics Day

- As part of the Annual Statistics Day Celebration, the following training programmes were organized in line with this year's National theme "Quality Assurance in Official Statistics" from 25/06/2018 to 29/06/2018:
 - a) Technical session on Quality Assurance in Official Statistics.
 - b) Administrative Procedures and File Management.

Statistical Publications:

The following Publications/Reports have been released during the year 2017-18:

- a) Economic Survey 2018-19.
- b) Indicators of Socio Economic Development 2018.
- c) Goa Economy in Figures 2018.
- d) Goa at a Glance 2018 (under approval)
- e) Budget in Brief 2018-19.
- f) Address of the Hon'ble Governor, Goa Legislative Assembly, 2019
- g) Explanatory Memorandum 2018-19.

Vision for the Future:

- Providing authentic, updated and real time statistical data and information to all data seekers.
- Ensuring 100% registration of all births and deaths occurring in the State and providing on-line services to the public for issue of birth/death records.
- Ensuring 100% Aadhaar coverage of the residents of the State.
- To conduct research and compile statistical information needed for good Governance.
- To increase efficiency in Government Plans.
- To facilitate easy accessibility of understandable and user friendly statistical information and data to different departments, organizations, agencies and the general public.
- To improve the efficiency of the Directorate and the statistical staff through trainings/workshops/refresher courses, use of latest statistical tools and techniques so as to improve the content and quality of Statistical data.

Financial aspects of Plan and Non Plan Schemes

(` in Lakh)

Major Head	Name of the Scheme	2018-19		
		Budget Estimate	Revised Estimate (with Re-appropriation)	Expenditure (Un-reconciled) upto Feb. 2019
1	2	3	4	5
	Plan Schemes			
2551	Hill Areas			
01	Surveys, Studies and Publicity	2.00	2.00	0.00
3454	Census, Surveys and Statistics			
01	Census			
01	Census Establishment	0.25	0.25	0.00
02	Survey and Statistics			
111	Vital Statistics			
03	Setting of Printing Unit	2.12	2.12	0.00
04	Reorganization of Data Processing Unit	42.50	42.50	0.89
05	Modernisation Birth and Deaths Registration	3.32	3.32	0.00
07	Creation of State Level Planning Board	39.61	39.61	3.28
10	Agricultural Census	35.38	35.38	35.33
11	Rationalisation of Minor Irrigation Statistics	30.12	30.12	20.43
13	Strengthening of Civil Registration of Vital Statistics	48.83	48.83	10.23
14	Economics Census	4.10	4.10	0.00
16	Urban Statistics for the HR and Assessment (USHA)	0.10	0.10	0.00
18	Basic Statistics for Local Level Development	0.20	0.20	0.00
19	Unique Identification Number	99.55	99.55	44.73
21	Evaluation of Government Schemes & Programme	25.00	25.00	0.00
22	Socio Economic Survey	36.50	36.50	0.00
23	Neturlim Model Village Scheme	500.00	500.00	0.00
24	Integration of NPR Data with Biometrics	100.00	100.00	1.98
25	Study of Human Development	5.00	5.00	0.00
26	Minor Irrigation/Water Bodies Census	25.00	25.00	3.75
203	Computer Services			
01	Setting up of Computer Centre in Goa	0.14	0.14	0.00
	Total Plan	999.72	999.72	120.62
	Non Plan			
02	Survey and Statistics			
111	Vital Statistics			

01	Department of Planning, Statistics	591.14	591.14	622.03
02	TFC-Improvement of Statistical System at State & District level	0.15	0.15	0.00
203	Computer Services			
02	Setting up of Computer Centre in Goa	18.64	18.64	20.73
911	Deduct – Recoveries of overpayment			
01	Recoveries of overpayment of previous year	0.00	0.00	0.00
	Total Non Plan	609.93	609.93	642.76
	Grand Total	1609.65	1609.65	763.38

ATAL GRAM DEVELOPMENT AGENCY – GOA
ANNUAL REPORT 2018-19 (upto 28 February 2019)

The Atal Gram Development Agency- Goa was registered as a Society under Societies' Registration Act 1860 in compliance of a Budget Assurance made by the Government in the year 2014. The Agency is headed by the Project Director cum Member Secretary and its functioning is governed by a Board of Governors.

During the year 2018-19 (28 February 2019) the Agency has undertaken the following activities:

1. Celebration of India's Independence Day

The Agency in association with Village Panchayat, Netravali and Netravali School Complex celebrated Independence Day on 14th August 2018 at the Government High School, Netravali. The programme was organized to instill a sense of patriotism among the children and youth of Netravali and was well attended by around 470 students from 9 schools, in addition to parents and teaching/non teaching staff of the schools. As part of these celebrations, a fancy dress competition was organized for Anganwadi children on the theme "National Leaders/Freedom Fighters" whereas "Patriotic Singing Competition" was organized for school children in 3 languages viz. Hindi/ Konkani/Marathi.

A "Swachhta Drive" on the lines of "Swachh Bharat Abhiyan" initiative of the Government was also organised. T-Shirts bearing suitable "Swachhta" slogans were distributed. An Essay Competition for High School students was held on the "Swachh Bharat" theme. Hygiene Kits containing toothpaste, toothbrush, soap and a hand towel were distributed to the students on the occasion. An amount of Rs.1.97 lakh was incurred in organizing the programme.

2. Netravali Matoli Bazaar 2018

The Netravali Matoli Bazaar 2018 was organized on the eve of Ganesh Chaturthi for two days i.e. 11th and 12th September 2018 for the 6th consecutive year with the sole purpose of inculcating entrepreneurship skills among the rural women especially belonging to Scheduled Tribes of Netravali. More than 120 women belonging to 25 Self Help Groups participated in the Bazaar. An amount of Rs.2.87 lakh was incurred in organizing the Matoli Bazaar.

3. Civil Works

The Agency has inaugurated its 2 civil projects “Adarsh Anganwadi Kendra” at Margwada and Community toilets cum Shop Complex in the jurisdiction of Village Panchayat Netravali, in June 2018.

The newly constructed Anganwadi is one of its kind as it is the first Anganwadi in the State to function on 1 kWp PV Solar Power system and is well equipped with modern teaching aids to make learning an enjoyable experience. The walls of the Anganwadi are painted with artistic designs/murals to enable the children to better understand the concepts and help in their overall development. Electronic visual and sound system such as LED Television set, DVD player and Public Address System etc. have also been provided to the Anganwadi.

The picturesque village of Netravali is a hotspot of biodiversity and a delight for wildlife enthusiasts and bird watchers, and is frequented by tourists (domestic & foreign) throughout the year. In order to encourage eco-tourism, since the village lacks public toilet facilities, the agency has initiated construction of community toilets keeping in view the Swachh Bharat Mission of the Government.

4. Provision of Equipment to V.P. Netravali

The agency has procured and handed over 2 stroke, 2.5 HP, 52cc chainsaw (1 no.) and 2 stroke, 1.7 HP weed cutter (2 nos.) for the use of the Village Panchayat Netravali.

An amount of Rs.0.73 lakh was incurred towards the purchase of these equipment.

5. Strawberry Cultivation at Verlem and Tudav in the jurisdiction of V.P. Netravali

The agency has also assisted the villages of Verlem and Tudav in the jurisdiction of V.P. Netravali in the cultivation of strawberries. Three Mahila Self Help Groups have undertaken strawberry cultivation in an area of 4500 sq. mts. which has benefited about 40 households. About 30,000 high yielding varieties strawberry saplings of strawberry -- Sweet Charlie, Kamaruja, Nabila, Winter star, Elina, San Andreas (SA) and R-2, have been procured from the strawberry farms in Wai, Mahabaleshwar, have been cultivated by the Self Help Groups.

An exclusive irrigation system (drip irrigation) has been created for the strawberry cultivation. The Agency has also provided hands on training to the farmers through an accomplished strawberry farmer from Bhilare village, Panchagani Maharashtra. Training sessions of various duration have been held in Goa and Bhilare village. The Agency has also provided necessary one time logistic support such as irrigation facilities, mulching

paper, fertilizers & pesticides, and hand spray pump etc. for undertaking the cultivation of strawberries. Exclusive outlets have been created in the jurisdiction of V.P. Netravali for sale/marketing of strawberries.

An amount of Rs.15.47 lakh has been incurred on the project.

6. Salaries, administrative expenses

The Agency is manned by One Research Assistant, One Statistical Assistant and One Lower Division Clerk in addition to the Project Director. An amount of Rs.17.04 lakh has been incurred towards salaries of staff, administrative expenses as regards to establishment of office, petrol charges for vehicle allotted to the Hon'ble Chairman & the salaries paid to the personal staff deployed in the office of Hon'ble Chairman.

Financial Performance of Atal Gram Development Agency- Goa during the year 2018-19 (up-to 28 February 2019) (un-reconciled)

Sr. No	Name of the Item	Amount (Rs. in lakh)
1	Celebration of India's Independence Day	1.97
	❖ Around 470 students from the 9 schools (8 Primary and 1 High school)	
2	Organisation of Matoli Bazaar 2018	2.87
	❖ 120 women participants (25 Self Help Groups)	
3	Provision of Equipments to V.P. Netorlim	0.73
	❖ 2 Stroke, 2.5 HP, 52cc Chainsaw (1 nos.) ❖ 2 Stroke, 1.7 hp weed cutter (2 nos.)	
4	Cultivation of Strawberry at Verlem and Tudav in the jurisdiction of V.P. Netorlim	15.47
	❖ Three Mahila Self Help Groups -- Shiv Shakti Self Help Group and Bhumika Self Help Group in Verlem and Uddengi Self Help Group in Tudav ❖ 4500 sq. mts brought under strawberry cultivation	
5	Salaries, administrative expenses	17.04
6	Other Miscellaneous Expenditure	2.49
TOTAL		40.58